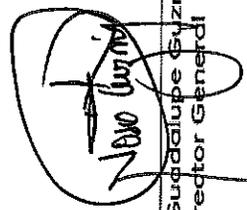
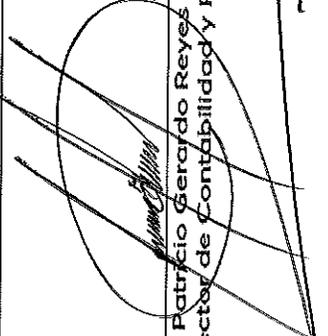


| Concepto                                          | Egresos           |                                  |                            |                   |                   | Subejercicio     |
|---------------------------------------------------|-------------------|----------------------------------|----------------------------|-------------------|-------------------|------------------|
|                                                   | Aprobado<br>1     | Ampliaciones/ (Reducciones)<br>2 | Modificado<br>3 = (1 + 2.) | Devengado<br>4    | Pagado<br>5       |                  |
| Gasto Corriente                                   | 17,705,574        | 2,004,105                        | 19,709,679                 | 17,920,092        | 17,883,978        | 1,789,586        |
| Gasto de Capital                                  | 0                 | 550,096                          | 550,096                    | 60,924            | 60,924            | 489,172          |
| Amortización de la Deuda y Disminución de Pasivos | 0                 | 0                                | 0                          | 0                 | 0                 | 0                |
| Pensiones y Jubilaciones                          | 0                 | 0                                | 0                          | 0                 | 0                 | 0                |
| Participaciones                                   | 0                 | 0                                | 0                          | 0                 | 0                 | 0                |
| <b>Total del Gasto</b>                            | <b>17,705,574</b> | <b>2,554,201</b>                 | <b>20,259,775</b>          | <b>17,981,016</b> | <b>17,944,902</b> | <b>2,278,759</b> |

  
 Prof. José Guadalupe Guzmán Chi  
 Director General

  
 C.P. Patricia Gerardo Reyes Oropeza  
 Subdirectora de Contabilidad y Presupuesto